

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3039-01
Bill No.: HB 1370
Subject: Licenses – Driver’s; Military Affairs; Department of Revenue
Type: Original
Date: April 12, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
General Revenue	(\$4,896)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$4,896)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services** assume the proposal would have no fiscal impact on their agency

Officials from the **Department of Revenue (DOR)** assume that this proposal will require programming changes to the Missouri Driver License system (MODL), Central Driver Information System (CDIS) and Missouri Electronic Driver License (MEDL also referred to as Over The Counter, or OTC) software. These programming changes will need to be designed and tested. Procedures, website and other documents listing acceptable documents for proof of lawful presence must be revised.

DLB Testing

160	Hours for requirements and testing
<u>X \$23.10</u>	Hourly rate for a Computer Information Technologist III (CITIII)
\$3,696.00	Total Testing Costs

In addition, the DOR will also require other programming changes to be done to MODL, CDIS and MEDL (OTC) to allow for a new lawful presence document selection for applicants using a

MB:LR:OD (12/02)

ASSUMPTION (continued)

military identification card and posting of a new indicator on the MODL that would be sent to MEDL to bypass the lawful presence verification screen on subsequent transactions.

12 Estimated contract programming hours
X \$100 Hourly rate for Keene-contract programming
\$1,200 **Total Cost for Contract Programming**

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
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GENERAL REVENUE FUND

<u>Costs – Department of Revenue</u>			
Contract Programming	(\$3,696)	\$0	\$0
Internal Testing	<u>(\$1,200)</u>	<u>\$0</u>	<u>\$0</u>
	<u>(\$4,896)</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$4,896)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows an applicant to use a valid United States military photo identification card as proof of lawful presence in the United States when applying for an instruction permit or a driver's license.

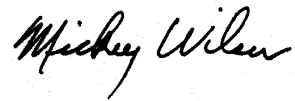
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

MB:LR:OD (12/02)

L.R. No. 3039-01
Bill No. HB 1370
Page 4 of 4
April 12, 2006

SOURCES OF INFORMATION

Department of Revenue
Department of Health and Senior Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 12, 2006